



**OFFICER REPORT TO LOCAL COMMITTEE
(WAVERLEY)**

LOCAL COMMITTEE BUDGETS 2010-2011

17 DECEMBER 2010

KEY ISSUE AND SUMMARY

To approve applications for funding from the Local Committee's budgets and note actions carried out under delegated authority.

OFFICER RECOMMENDATIONS

The Local Committee (Waverley) is asked to:

- (i) Approve the applications for expenditure annexed to the report and the return of a grant reported at 1.2.
- (ii) Note the actions carried out under delegated authority since the last meeting.

1 INTRODUCTION AND BACKGROUND

- 1.1 At its meeting on 18 June 2010 the Committee agreed to divide its revenue and capital ("voluntary organisations") budgets equally amongst the members of the Committee and to delegate to the Area Director (Guildford and Waverley) the authority to approve budget applications (and refunds) of up to and including £1000, subject to these being reported to the Committee at the following meeting.
- 1.2 The Committee is asked to approve the return of £2500 allocated from Mrs P Frost's budget to purchase a salt/grit bin at Forge Close, Farnham. The site will receive a replacement bin funded from the Highways budget, as it was previously removed.

2 ANALYSIS

2.1 The following applications for expenditure have been approved by the Area Director since the last meeting of the Committee under his delegated authority.

REVENUE		
		£
Mr S Cosser	Farncombe Day Centre: Purchase of a replacement microwave oven	440
Mrs P Frost	Chantrys After School Art Club: contribute towards the continuation of the club for 6-12 year olds at The Chantrys	1000
Mr D Harmer	Thursley Road Recreation Ground: contribute towards providing extensive drainage works to stop flooding	1000
Mrs D Le Gal	Badshot Lea Village Hall Chairs: contribute towards the purchase of 68 new chairs and a transportation trolley	730
Mr D Munro	Tree planting at Sandrock Hill/Echo Barn Road, Farnham: replace a Himalayan Birch tree at this location, damaged due to vandalism	100
Dr A Povey	Cranleigh Youth Café: contribution towards extending the opening hours to include Fridays, increasing the service to five days a week	500
Mr S Renshaw	Winter Preparation Equipment: purchase of three shovels for Haslemere Fire Station and Weyhill & Haslemere Chambers of Commerce	60

CAPITAL		
		£
Mrs P Frost	Chantrys Notice Boards: purchase 3 new notice boards for The Chantrys estate	1000
Mr S Renshaw	Winter Preparation Equipment: purchase three turbocasters for Haslemere Fire Station and Weyhill & Haslemere Chambers of Commerce	3000 (3 x 1000)
	Haslemere Fire Station Grit Bin: purchase a replacement grit bin, which they will fill themselves	170

2.2 One location of a salt/grit bin, purchased by Mr David Munro, has changed from Burnt Hill Road to Cobbetts Way, Farnham. The Burnt Hill Road site will receive a replacement bin funded from the Highways budget, as it was previously removed.

- 2.3 The sums currently remaining to be allocated in members' revenue and capital budgets are set out below. The totals take account of the applications submitted for approval at this meeting and applications which the Local Partnerships Team are aware of but have not yet been approved by the Area Director.

	REVENUE	CAPITAL
Mr S Cosser	6680	0
Mrs P Frost	5000	2622
Mr D Harmer	8069	333
Ms D Le Gal	2721	2133
Mr J Lord	1750	3336
Mr P Martin	7817	4122
Mr D Munro	681	1133
Dr A Povey	7249	1738
Mr S Renshaw	10994	163

3 OPTIONS

- 3.1 Three applications for expenditure above £1000 are annexed to this report for approval by the Committee.

4 CONSULTATIONS

- 4.1 In identifying projects for funding against the Committee's revenue and capital budgets members consult as appropriate with potential recipients.

5 FINANCIAL AND VALUE FOR MONEY IMPLICATIONS

- 5.1 The overall framework within which Local Committee delegated budgets are deployed is set out in the County Council's Constitution. The Area Director considers these implications in assessing each application for approval under delegated authority or recommendation to the Committee.

6 EQUALITIES AND DIVERSITY IMPLICATIONS

- 6.1 The allocation of funding towards Farncombe Day Centre will support services for older people and those towards Cranleigh Youth Centre and the Chantry's Project will support services for young people.

7 CRIME AND DISORDER IMPLICATIONS

- 7.1 The provision of the salt/grit bins is intended to improve road safety.

8 CONCLUSION AND RECOMMENDATIONS

- 8.1 The Committee is invited to note the allocations approved under delegated authority and the Area Director recommends approval of the applications contained in this report.

9 REASONS FOR RECOMMENDATIONS

- 9.1 The Committee is required to ensure the timely and appropriate deployment of its budgets.

10 WHAT HAPPENS NEXT

- 10.1 The Local Partnerships Team will administer the Committee's budgets in line with the decisions taken.

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BACKGROUND PAPERS: None